

Annex B: Information on categorisation of ESF

- B1. This annex provides information on the indicative breakdown by category of the contribution of the ESF to the Operational Programme. It uses the relevant thematic categories at Annex II of Commission Regulation (EC) No 1828/2006. The indicative breakdown is provided for information purposes only, and is not a set of targets or allocations.
- B2. The Managing Authority will provide updated information at Operational Programme level on the cumulative allocation of ESF by category to operations in its annual and final implementation reports.
- B3. The indicative breakdown is derived from the description of the priorities and their targets. Most of the ESF expenditure in Priorities 1 and 4 will contribute to active labour market activities (code 66) and employment for disadvantaged people (code 71). Some expenditure will contribute to activities aimed specifically at prolonging working lives (code 67) and women (code 69). In Priorities 2 and 5, most of the expenditure will contribute to the development of lifelong learning (code 62) and some to activities related to restructuring (code 64). In addition, in Priority 5 only, some expenditure will contribute to human resource development in research (code 74). In Priorities 3 and 6 most the expenditure will contribute to the implementation and monitoring of the programme (code 85) and some to evaluation and publicity (code 86).

Operational Programme		
Code	Priority theme	ESF amount (€)
62	Development of life-long learning systems and strategies in firms; training and services for employees to step up their adaptability to change; promoting entrepreneurship and innovation	1,034,766,447
64	Development of specific services for employment, training and support in connection with restructuring of sectors and firms, and development of systems for anticipating economic changes and future requirements in terms of jobs and skills	55,081,710
66	Implementing active and preventive measures on the labour market	747,434,164
67	Measures encouraging active ageing and prolonging working lives	93,429,270
69	Measures to improve access to employment and increase sustainable participation and progress of women in employment to reduce gender-based segregation in the labour market, and to reconcile work and private life, such as facilitating access to childcare and care for dependent persons	186,858,541
71	Pathways to integration and re-entry into employment for disadvantaged people; combating discrimination in accessing and progressing in the labour market and promoting acceptance of diversity in the workplace	840,863,434
74	Developing human potential in the field of research and innovation, in particular through post-graduate studies and training of researchers, and networking activities between universities, research centres and businesses	11,786,036
85	Preparation, implementation, monitoring and inspection	95,733,422
86	Evaluation and studies; information and communication	23,933,355
Total		3,089,886,379

Lisbon earmarking

B4. All ESF expenditure within Priorities 1, 2, 4 and 5 will fall within priority theme categories that are 'earmarked' as Lisbon expenditure according to Annex IV of Council Regulation (EC) No. 1083/2006. The table below provides information on the indicative breakdown by Lisbon category.

Regional Competitiveness and Employment Objective		
Code	Priority theme	ESF amount (€)
62	Development of life-long learning systems and strategies in firms; training and services for employees to step up their adaptability to change; promoting entrepreneurship and innovation	934,585,138
64	Development of specific services for employment, training and support in connection with restructuring of sectors and firms, and development of systems for anticipating economic changes and future requirements in terms of jobs and skills	49,188,691
66	Implementing active and preventive measures on the labour market	717,576,205
67	Measures encouraging active ageing and prolonging working lives	89,697,026
69	Measures to improve access to employment and increase sustainable participation and progress of women in employment to reduce gender-based segregation in the labour market, and to reconcile work and private life, such as facilitating access to childcare and care for dependent persons	179,394,051
71	Pathways to integration and re-entry into employment for disadvantaged people; combating discrimination in accessing and progressing in the labour market and promoting acceptance of diversity in the workplace	807,273,230
Total		2,777,714,341

Convergence Objective		
Code	Priority theme	ESF amount (€)
62	Development of life-long learning systems and strategies in firms; training and services for employees to step up their adaptability to change; promoting entrepreneurship and innovation	100,181,309
64	Development of specific services for employment, training and support in connection with restructuring of sectors and firms, and development of systems for anticipating economic changes and future requirements in terms of jobs and skills	5,893,019
66	Implementing active and preventive measures on the labour market	29,857,959
67	Measures encouraging active ageing and prolonging working lives	3,732,244
69	Measures to improve access to employment and increase sustainable participation and progress of women in employment to reduce gender-based segregation in the labour market, and to reconcile work and private life, such as facilitating access to childcare and care for dependent persons	7,464,490
71	Pathways to integration and re-entry into employment for disadvantaged people; combating discrimination in accessing and progressing in the labour market and promoting acceptance of diversity in the workplace	33,590,204
74	Developing human potential in the field of research and innovation, in particular through post-graduate studies and training of researchers, and networking activities between universities, research centres and businesses	11,786,036
Total		192,505,261